

## **BOARD REPORT 2018-19 SEASON**



### Rangers Mandate

- To Oversee and Administer A/AA Competitive Program for the GHA
  - Foster Community Spirt
  - Teach and develop players both hockey wise and personally
  - Instill an attitude of sportsmanship through competitive sport
  - Enhance healthy recreation, good character and citizenship.



### Ranger Facts

- Most team A/AA in HEO (11)
- Most players graduated to AAA of any district in HEO
- Specialized Skill Clinics & Training
  - D & F Clinics, Power Skating (Endeavour)
  - Goalie Clinics, video analysis (GoalerU)
- Coach Development & Mentorship
- Development first philosophy
  - 2018-19 178 AP Games
  - 2017-18 192 AP Games
  - 2016-17 178 AP Games



### On Ice Success

- 9 of 11 teams playoff bound
- 8 of 11 teams 0.500 or better
- Tournaments
  - 8 wins 6 Finalist
  - Major Peewee AA Bell Capital Cup Champs
  - Minor Atom A Green Whitby Silver Stick Champs

- HEO League Champions
  - Minor Peewee A
  - Major Peewee AA
- HEO Playoff Champions
  - Major Atom AA
  - Minor Peewee A
- HEO Playoff Finalist
  - Minor Midget AA
  - Major Midget AA



#### **Annual Awards**

#### Coach of the Year

- 2018-19 Joel Yates
- 2017-18 Peter Campbell

#### Volunteer of the Year

- 2018-19 Nancy Branchaud
- 2017-18 John Grochot



#### Finances

#### 2018-2019 Budget Highlights

- Revenues increased marginally over Budget due to 2 teams carrying 18 person rosters and more than expected tryout revenue.
- Expenses increased due to incorrect ice budget.

#### 2019-2020 Budget Highlights

- Ice cost increase 9.0 % Richcraft and 0 % City Ice
- Increased registration fees to compensate for increased ice costs over last 2 seasons
- 2 Novice teams (2 additional teams) translates to higher expenses and revenues



## **Budget Summary**

Item	2018-2019 Budget	2018-2019 Actuals	2019-2020 Budget
Total Revenue	\$430,976	\$440,991	\$515,201
Total Expenses	\$423,865	\$450,664	\$514,881
Net Income/ Loss	\$7,111	(\$9,673)	\$320



### 2018/19 Season Actuals

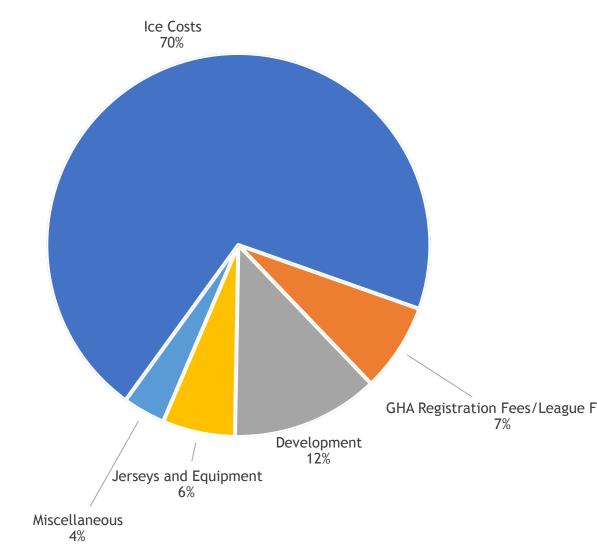
• Development \$ 60,073

• Ice Costs \$ 314,040

• Total League Fees \$ 33,203

• Total Jerseys and Equipment \$ 27,315

• Miscellaneous \$ 16,033





### Discipline

- 39 games suspensions served
- These 4 penalties accounted for 80% of Suspensions
  - Harassment of Official
  - Fighting
  - Head Contact
  - Checking from Behind



### Risk and Safety

#### Membership safety is a priority

- Volunteer screening
  - Police record checks (PRCs)
  - Respect in Sport Training
  - Gender Identity & Diversity Training
- Ongoing risk management processes
  - Simplified process for tracking Police record checks



## Ranger Tryout Report 2018-19

- 344 players registers for tryouts
- 189 players were kept on Ranger Rosters
  - 9 teams composed of 17 players
  - 2 teams composed of 18 players (Major Bantam & Major Midget)
- All D9 Associations represented proportionately
- Major Midget was a challenge this year
  - All D9 players who tryout were offered a spot midway through tryouts
- 3 Imports
  - Minor Atom 1 G
  - Major Midget 2 D



## Ranger Tryout Numbers

	Try o	ut Pool	Range	r Roster	Players
	Number	Percentage	Number	Percentage	Released
Leitrim	133	40%	73	39%	60
Metcalfe	56	17%	32	17%	24
Orleans	50	15%	28	15%	22
Blackburn	37	11%	22	12%	15
Gloucester Centre	41	12%	25	13%	16
Russell	13	4%	6	3%	7
Transfers in	4	1%	3	1%	1
	334	100%	189	100%	145



# Ranger Tryout Details

	Leitrim	Metcalfe	Orleans	Blackburn	Gloucester Center	Russell	Transfers	Total
Minor Atom A	22	10	3	2	4	1	1	42
Major Atom A/AA	24	9	11	6	5	3	-	58
Minor Peewee A/AA	24	6	3	2	11	1		47
Major Peewee AA	21	5	12	5	5	2	-	50
Minor Bantam AA	13	15	6	9	3	-	-	46
Major Bantam AA	19	2	7	5	6	4	-	43
Minor Midget AA	6	8	5	5	1	2	-	27
Major Midget AA	4	1	3	3	6	-	3	20
Number of Players	133	56	50	37	41	13	4	334
Percentage of Tryout Players	40%	17%	15%	11%	12%	4%	1%	100%



## Ranger Rosters Detail

	Leitrim	Metcalfe	Orleans	Blackburn	Gloucester Center	Russell	Transfers	Total
Minor Atom A	17	9	2	2	3	-	1	34
Major Atom A	7	1	5	2	1	1	-	17
Major Atom AA	8	4	1	2	2	-	-	17
Minor Peewee A	10	-	2	1	4	-	-	17
Minor Peewee AA	5	5	1	1	5	-	-	17
Major Peewee AA	6	1	5	2	1	2	-	17
Minor Bantam AA	1	7	2	5	2	-	-	17
Major Bantam AA	11	-	3	2	1	1	-	18
Minor Midget AA	4	4	5	2	-	2	-	17
Major Midget AA	4	1	2	3	6	-	2	18
Total # of Rangers	73	32	28	22	25	6	3	189
Percentage of Rangers	39%	17%	15%	12%	13%	3%	1%	100%
Releases	60	24	22	15	16	7	1	145
Percentage of Tryout Players	40%	17%	15%	11%	12%	4%	1%	100%



## Ranger League Rankings

Team	Rank	GP	W	L	т	Pts	GF	GA	Diff	PIM
Minor Atom A Green	10th	30	9	20	1	19	61	97	-36	132
Minor Atom A White	7th	30	13	13	4	30	89	84	+5	84
Major Atom A	3rd	30	12	11	7	31	62	61	-1	187
Major Atom AA	2nd	30	20	6	4	44	140	70	+70	248
Minor Peewee A	1st	30	19	6	5	43	93	47	+46	188
Minor Peewee AA	6th	30	9	14	7	25	85	104	-19	212
Major Peewee AA	1st	30	20	4	6	46	113	61	+52	262
Minor Bantam AA	3rd	30	20	6	4	44	102	64	+38	297
Major Bantam AA	9th	30	8	14	8	24	94	109	-15	350
Minor Midget AA	3rd	30	15	11	4	34	103	78	+25	316
Major Midget AA	2nd	30	20	6	4	44	133	73	+60	490
		330	165	111	54	384	1,075	848	227	2,766



### Affiliation

Team	League	Tournament	Total	League AP Opportunities	
Minor Atom A Green	10	0	10	16	63%
Minor Atom A White	0	0	0	18	0%
Major Atom A	17	1	18	20	85%
Major Atom AA	7	0	7	11	64%
Minor Peewee A	9	2	11	9	100%
Minor Peewee AA	11	0	11	20	55%
Major Peewee AA	10	0	10	10	100%
Minor Bantam AA	24	5	29	24	100%
Major Bantam AA*	5	4	9	29	18%
Minor Midget AA	41	32	73	56	73%
Major Midget AA*	20	0	20	55	36%
	154	44	198	263	78%

198 AP Games

133 REP B (67%)

65 Ranger (33%)

\*16 skaters



# Overall Survey Results

	*	STRONGLY -	AGREE ▼	NEUTRAL *	DISAGREE *	STRONGLY # DISAGREE	TOTAL ▼
▼ The Coacommunication  □ freetive  □ the play  □ freetive  □	nicated dy with	61.64% 90	18.49% 27	6.85% 10	6.85% 10	6.16% 9	146
▼ The Coal a positive attitude	re	65.52 <b>%</b> 95	17.93% 96	13.10% 19	0.69% 1	2.76% 4	145
<ul> <li>I was sa'         with the         of         commun         from the         to the p.</li> </ul>	level nication e coach	<b>56.16%</b> 82	23.29% 34	10.96% 19	4.79% 7	4.79% 7	146
▼ The Coa used 'fa' over the of the se	inical course	60.27% 88	21.23% 31	6.16% 9	8.22% 12	4.11% 6	146
<ul> <li>My child hockey : improve season</li> </ul>	skills	43.84% 64	33,56% 49	7.53% 11	8.22% 12	8.85% 10	146
<ul> <li>My child anjoyed scason</li> </ul>		51.03% 74	27.59% 40	8.28% 12	8.28% 12	4.83% 7	145
→ I think the Head Co should dagain ne	ach coach	<b>58.90%</b> 86	16.44% 94	8.90% 13	4.79% 7	10.96% 16	146